

**FY 2015-2016
PLANNING WORK PROGRAM
ANNUAL PROPOSED FUNDING SOURCES TABLE
Northwest Piedmont Rural Planning Organization**

TASK CODE	TASK CODE/ WORK PRODUCT DESCRIPTION	WORK PRODUCT FORMAT	GEOGRAPHY	PRIMARY PROJECT # (IF APPLICABLE) FY_2015	RPO PROGRAM FUNDS	
					HIGHWAY/TRANSIT	TOTAL
					LOCAL	STATE
					20%	80%
					\$ 5,600	\$ 22,400
					\$ 28,000	
I-1	I. DATA COLLECTION AND ASSESSMENT					
I-1.1	DATA COLLECTION AND ASSESSMENT					
I-1.1	CTP Inventory and Assessment	Spreadsheet	NWRPO	1516-01		
I-1.2	Annual list of prioritized CTP needs					
I-1.2	Bicycle and Pedestrian Inventory and Assessment	GIS Data	Yadkinville	1516-03		
I-1.2	Town of Yadkinville Bicycle Pedestrian Plan	GIS Data	NWRPO	1516-02		
I-1.2	Update Sidewalk Inventory Data	GIS Data	Stokes County	1415-11		
I-1.2	Stokes County Greenway Corridor Study	Report	NWRPO	1415-10		
I-1.3	Downtown Streetscape Assessment	Mapping	NWRPO	1415-10		
I-1.3	Parking Inventories					
I-1.3	Downtown Streetscape Assessment					
I-1.4	Vehicle Occupancy Rates (VOR) Counts and Assessment					
I-1.5	Traffic Volume Counts and Assessment					
I-1.5	Local requests for traffic volume data	Summary/Assessment	NWRPO	1516-13		
I-1.6	Crash Data and Assessment					
I-1.6	Local Requests for data	Summary/Assessment	NWRPO	1516-13		
I-1.7	Public Transportation Service Data and Assessment					
I-1.7	NWRPO County Priorities	Mapping	NWRPO	1516-06		
I-1.7	Attend Rural Transportation Agency Meetings	Meeting Participation	NWRPO	1516-05		
I-1.7	Locally Coordinated Plans	Summary/Assessment	NWRPO	1516-05		
I-1.8	Multimodal Data Collection and Assessment					
I-1.8	Provide summary for transportation providers and local govt	Summary/Assessment	NWRPO	1516-13		
I-1.9	Freight Data Collection and Assessment					
I-1.9	Provide PART freight summary to NWRPO	Meeting Participation		1516-13		
I-1.10	Socioeconomic Data Inventory					
I-1.10	Environmental Justice Scan Update	Report	NWRPO	1415-09		
I-1.11	Environmental and Land use Data Inventory and Assessment					
I-1.11	Environmental Justice Scan Update	Report	NWRPO	1415-09		
I-1.12	Demographic Data Collection and Assessment					
I-1.12	Provide data for ongoing projects and local requests	GIS Data	NWRPO	1516-14		
II-1	II. TRANSPORTATION PLANNING					
II-1	COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT				\$ 2,500	\$ 10,000
II-1.1	Develop CTP Vision					
II-1.1.a	CTP Study Setup					
II-1.1.a	Stokes County CTP	Meeting Participation	Stokes County	1516-01		
II-1.1.b	Local CTP Vision					
II-1.1.b	Stokes County CTP	Meeting Participation	Stokes County	1516-01		
II-1.2	Conduct CTP Needs Assessment					
II-1.2.a	Data Collection and Assessment	Spreadsheet	Stokes County	1516-01		
II-1.2.a	Stokes County CTP					
II-1.2.b	Current and Future Year Data Endorsements					
II-1.2.b	Stokes County CTP	Spreadsheet	Stokes County	1516-01		
II-1.2.c	Deficiency Assessment					
II-1.2.c	Stokes County CTP	Spreadsheet	NWRPO	1516-01		
II-1.3	Analyze Alternatives and Environmental Screening					
II-1.3.a	Alternatives Assessment					
II-1.3.a	Stokes County CTP	Spreadsheet	NWRPO	1516-01		
II-1.3.b	Local Alternative Consensus					
II-1.3.b	Stokes County CTP	Meeting Participation	Stokes County	1516-01		
II-1.4	Develop Final Plan					
II-1.4.a	Develop CTP Maps					
II-1.4.a	Stokes County CTP	Mapping	Stokes County	1516-01		
II-1.4.b	Local Endorsement					
II-1.4.b	Stokes County CTP	Meeting Participation	Stokes County	1516-01		
II-1.4.c	Adopt Plan					
II-1.4.c	Stokes County CTP	Meeting Participation	Stokes County	1516-01		
II-1.4.d	CTP Document					
II-1.4.d	Stokes County CTP	Meeting Participation	Stokes County	1516-01		
II-1.4.e	CTP and Local Land Use Revisions					
II-1.4.f	Development of Local Implementation Strategies					
II-1.4.f	Stokes County CTP	Meeting Participation	Stokes County	1516-01		
II-2	PRIORITIZATION AND PROGRAM DEVELOPMENT				\$ 3,600	\$ 14,400
II-2.1	Local Project Prioritization					
II-2.1.a	Local Project Prioritization					
II-2.1.a	Conduct Meetings to determine priorities	Meeting Participation	NWRPO	1516-07		
II-2.1.a	SPOT Prioritization of Transit Projects	Spreadsheet	NWRPO	1516-07		
II-2.1.b	Project Entry and SPOT Prioritization Process					
II-2.1.b	Spot 4.0 Online Entries	Presentation	NWRPO	1516-07		
II-2.2	STIP Participation					
II-2.2.a	STIP Participation					
II-2.2.a	Convene County TIP Prioritization Meetings	Meeting Participation	NWRPO	1516-06		
II-3	PROJECT DEVELOPMENT				\$ 500	\$ 2,000
II-3.1	Problem Statement and Purpose and Need					
II-3.1.a	Purpose and Need Data					
II-3.1.a	Align CTPs with SPOT 4.0 data	Summary/Assessment	NWRPO	1516-07		
II-3.1.a	Public Involvement Strategies	Administrative	NWRPO	1516-18		
II-3.1.b	Website Updates and Communications					
II-3.2	Merger Process					
II-3.2.a	Meeting Attendance					
II-3.2.a	Attend Merger Meetings (As Needed)	Meeting Participation	NWRPO	1516-15		
II-3.2.b	Review and Comment					
II-3.2.b	Notes from Merger Meetings (As Needed)	Summary/Assessment	NWRPO	1516-15		
II-3.3	Indirect and Cumulative Effects					
II-3.3.a	ICE Assessment of Probable Growth					
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TASK	TASK CODE/ GENERAL TRANSPORTATION PLANNING	WORK	PRIMARY	RPO PROGRAM FUNDS		
				HIGHWAY/TRANSIT		
II-4	GENERAL TRANSPORTATION PLANNING			\$ 5,700	\$ 22,800	\$ 28,500
II-4.1	General Transportation Planning Tasks					
II-4.1.a	Regional or Statewide Planning					
	NCARPO / NCAMPO Meetings	Meeting Participation	NWPRPO			1516-15
	YVEDDI Meetings	Meeting Participation	NWPRPO			1516-15
	Winston-Salem MPO Meetings	Meeting Participation	NWPRPO			1516-15
	Regional Meetings	Meeting Participation	NWPRPO			1516-15
	Piedmont Together Regional Planning	Meeting Participation	NWPRPO			1314-08
	Comprehensive Safety Planning	Report	NWPRPO			1516-08
	Street Sign Inventory	Report	NWPRPO			1415-09
II-4.1.b	Special Studies and Projects					
	Stokes County Greenway Corridor Study	Meeting Participation	Stokes County			1415-11
	Stokes County Greenway Corridor Study	Report	Stokes County			1415-11
	Town of Yadkinville Bicycle Pedestrian Plan	Meeting Participation	Yadkinville			1516-03
	Town of Yadkinville Bicycle Pedestrian Plan	Report	Yadkinville			1516-03
	Pilot Mountain State Park Trail Connector	Summary/Assessment	NWPRPO			1415-12
	Plug-In Electric Vehicle Planning and Implementation	Mapping	NWPRPO			1415-07
	Downtown Streetscape Assessment	Report	NWPRPO			1415-10
II-4.1.c	CMAQ Planning					
	CFAT Initiative	Meeting Participation	NWPRPO			1415-07
II-4.1.d	Air Quality Assessment					
	CFAT Initiative	Report	NWPRPO			1415-07
II-4.1.e	Alternative Funding					
	Grant Support	Report	NWPRPO			1516-16
II-4.1.f	Training and Certification					
	SOG Planning and/or Economic Development Courses	Meeting Participation	NWPRPO			1516-17
II-4.2	AICP Certification					
II-4.2	Title VI	Other	NWPRPO			1516-07
II-4.2.a	RPO Affirmation of Title VI Compliance					
II-4.2.b	Transportation Initiatives and ADA Compliance					
	Complete Inventory of ADA Compliance plans for members	Report	NWPRPO			1415-15
II-4.2.c	Environmental Justice Assessment					
	Environmental Justice Scan Update	Report	NWPRPO			1516-09
II-4.2.d	Limited English Proficiency (LEP) Assessment					
	Incorporate LEP into Environmental Justice Scan Update	Report	NWPRPO			1516-09
III. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES						
III-1	ADMINISTRATIVE DOCUMENTS AND PUBLIC INVOLVEMENT			\$ 5,225	\$ 20,900	\$ 26,125
III-1.1	Administrative					
III-1.1.a	Planning Work Program					
	PWP 2017	Administrative	NWPRPO			1516-15
III-1.1.b	5-Year Planning Calendar					
	5-Year Calendar 2017	Administrative	NWPRPO			1516-15
III-1.1.c	Quarterly Invoice and Progress Reports					
	Quarterly Report	Administrative	NWPRPO			1516-15
III-1.1.d	TCC/TAC Work Facilitation					
	TCC/TAC Meetings	Administrative	NWPRPO			1516-15
III-1.1.e	Regulatory Documents					
	Update of MOUs, Public Participation Plan, and other required documents	Administrative	NWPRPO			1516-15
III-1.1.f	Miscellaneous Expenses					
	NC DOT and Member Requests	Administrative	NWPRPO			1516-15
	GIS Maintenance and License	Other	NWPRPO			1516-15
	TAC Ethics Requirements	Administrative	NWPRPO			1516-15
	Update Match Structure	Administrative	NWPRPO			1516-15
III-1.2	Public Involvement					
III-1.2.a	Public Involvement Plan (PIP)					
	Public Participation Plan Update	Administrative	NWPRPO			1516-15
III-1.2.b	Documentation of Public Input					
	Update of RPO website, Publish newsletter and advertisements	Meeting Participation	NWPRPO			1516-15
TOTAL				\$ 23,125	\$ 92,500	\$ 115,625

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Approved by the TAC on

April 15th, 2015

2015.

Sharon Conaway
Signature, TAC Chairman

Elizabeth Jensen
Signature, RPO Secretary