

FY 2016-2017
 PLANNING WORK PROGRAM
 ANNUAL PROPOSED FUNDING SOURCES TABLE
 Northwest Piedmont Rural Planning Organization

TASK CODE	TASK CODE/ WORK PRODUCT DESCRIPTION	WORK PRODUCT FORMAT	GEOGRAPHY	PRIMARY PROJECT # (IF APPLICABLE) FY_2015	RPO PROGRAM FUNDS				
					HIGHWAY/TRANSIT	LOCAL	STATE	TOTAL	
I. DATA COLLECTION AND ASSESSMENT									
I-1	DATA COLLECTION AND ASSESSMENT					\$ 6,000	\$ 24,000	\$ 30,000	
I-1.1	CTP Inventory and Assessment	Spreadsheet	NWPRPO	1617-01					
I-1.2	Inventory of CTPs, land use plans, & transportation plans								
	Bicycle and Pedestrian Inventory and Assessment	Meeting Participation	NWPRPO	1617-02					
	General bicycle & pedestrian planning activities	Summary/Assessment	NWPRPO	1617-02					
	Bicycle/pedestrian safety & education activities	Mapping	NWPRPO	1617-02					
I-1.3	Parking Inventories								
	Downtown Streetscape Assessment	Mapping	NWPRPO	1415-10					
I-1.4	Vehicle Occupancy Rates (VOR) Counts and Assessment								
I-1.5	Traffic Volume Counts and Assessment								
	Mapping or assessment of traffic count data	Summary/Assessment	NWPRPO	1617-03					
I-1.6	Crash Data and Assessment								
	Mapping or assessment of crash data	Summary/Assessment	NWPRPO	1617-03					
I-1.7	Public Transportation Service Data and Assessment								
	Attend Rural Transportation Agency Meetings	Meeting Participation	NWPRPO	1617-05					
	Locally Coordinated Plans	Summary/Assessment	NWPRPO	1617-05					
	Compile Census Data for LCP	GIS Data	NWPRPO	1617-05					
I-1.8	Multimodal Data Collection and Assessment								
	Provide summary for transportation providers and local govt	Summary/Assessment	NWPRPO	1617-05					
I-1.9	Freight Data Collection and Assessment								
	Socioeconomic Data Inventory	Report	NWPRPO	1617-05					
I-1.10	Update Human Transportation LCP								
	Environmental and Land use Data Inventory and Assessment	GIS Data	NWPRPO	1617-06					
I-1.11	Comprehensive Safety Planning								
	Demographic Data Collection and Assessment	GIS Data	NWPRPO	1617-06					
I-1.12	Mapping of EJ, Title VI, and other demographic information	GIS Data	NWPRPO	1516-14					
II. TRANSPORTATION PLANNING									
II-1	COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT					\$ 3,000	\$ 12,000	\$ 15,000	
II-1.1	Develop CTP Vision								
II-1.1.a	CTP Study Setup								
	Assist Davie with Future Land Use Update	Meeting Participation	Davie County	1617-07					
	Assist Surry with Future Land Use Update	Meeting Participation	Surry County	1617-07					
II-1.1.b	Local CTP Vision								
	Stokes County CTP	Meeting Participation	Stokes County	1516-01					
II-1.2	Conduct CTP Needs Assessment								
II-1.2.a	Data Collection and Assessment	Spreadsheet	Stokes County	1516-01					
II-1.2.b	Current and Future Year Data Endorsements								
II-1.2.c	Deficiency Assessment								
II-1.3	Analyze Alternatives and Environmental Screening								
II-1.3.a	Alternatives Assessment	Spreadsheet	NWPRPO	1516-01					
II-1.3.b	Local Alternative Consensus								
	Stokes County CTP	Meeting Participation	Stokes County	1516-01					
II-1.4	Develop Final Plan								
II-1.4.a	Develop CTP Maps	Mapping	Stokes County	1516-01					
II-1.4.b	Local Endorsement								
	Stokes County CTP	Meeting Participation	Stokes County	1516-01					
II-1.4.c	Adopt Plan								
	Stokes County CTP	Meeting Participation	Stokes County	1516-01					
II-1.4.d	CTP Document								
	Development of Stokes County CTP Document	Report	Stokes County	1516-01					
II-1.4.e	CTP and Local Land Use Revisions								
	Stokes County CTP and Local Land Use Revisions	Other	Stokes County	1516-01					
II-1.4.f	Development of Local Implementation Strategies								
	Stokes County CTP	Meeting Participation	Stokes County	1516-01					
II-2	PRIORITIZATION AND PROGRAM DEVELOPMENT					\$ 2,400	\$ 9,600	\$ 12,000	
II-2.1	Local Project Prioritization								
II-2.1.a	Local Project Prioritization	Report	NWPRPO	1617-04					
	Local Input point scoring for Prioritization 4.0	Summary/Assessment	NWPRPO	1617-04					
II-2.1.b	Documentation of Prioritization 4.0 Results								
	Project Entry and SPOT Prioritization Process	Database	NWPRPO	1617-04					
II-2.2	STIP Participation								
II-2.2.a	STIP Participation	Meeting Participation	NWPRPO	1617-04					
	Convene local meetings on STIP Results	Summary/Assessment	NWPRPO	1617-04					
II-3	PROJECT DEVELOPMENT					\$ 725	\$ 2,900	\$ 3,625	
II-3.1	Problem Statement and Purpose and Need								
II-3.1.a	Purpose and Need Data	Summary/Assessment	NWPRPO	1617-04					
	Compile/review data on project scoping/purpose & need	Meeting Participation	NWPRPO	1617-04					
II-3.1.b	Public Involvement Strategies								
	Attend and assist with public workshops	Meeting Participation	NWPRPO	1617-04					
II-3.2	Merger Process								
II-3.2.a	Attend Merger Meetings (As Needed)	Meeting Participation	NWPRPO	1617-01					
II-3.2.b	Review and Comment								
	Review & comment on project-related documents	Summary/Assessment	NWPRPO	1617-01					
II-3.3	Indirect and Cumulative Effects								
II-3.3.a	ICE Assessment of Probable Growth								
II-3.3.a	ICE Assessment of Probable Growth								
II-4	GENERAL TRANSPORTATION PLANNING					\$ 6,000	\$ 24,000	\$ 30,000	
II-4.1	General Transportation Planning Tasks								
II-4.1.a	Regional or Statewide Planning								
	Attend RPO quarterly meetings	Meeting Participation	Statewide	1617-01					
	Attend Rural Transportation Planning Conference	Meeting Participation	National	1617-01					
	Attend NCAMP/RPO conference	Meeting Participation	Statewide	1617-01					
	Winston-Salem MPO meetings	Meeting Participation	NWPRPO	1617-01					
	Support local planning efforts	Meeting Participation	NWPRPO	1617-01					
	Other conference attendance	Meeting Participation	Statewide	1617-01					
II-4.1.b	Special Studies and Projects								
	Stokes County Greenway Corridor Study	Meeting Participation	Stokes County	1415-11					

TASK	TASK CODE/	WORK	Stokes County	PRIMARY	RPO PROGRAM FUNDS		
					HIGHWAY/TRANSIT		
	Stokes County Greenway Corridor Study	Report	Stokes County	1415-11			
	Plug-in electric vehicle planning and implementation	Mapping	NWPRPO	1617-03			
	Downtown Streetscape Assessment	Report	NWPRPO	1415-10			
II-4.1.c	CMAQ Planning	Meeting Participation	NWPRPO	1415-07			
	CFAT Initiative						
II-4.1.d	Air Quality Assessment	Report	NWPRPO	1415-07			
	CFAT Initiative						
II-4.1.e	Alternative Funding	Report	NWPRPO	1617-09			
	Grant support for transportation projects						
II-4.1.f	Training and Certification	Meeting Participation	NWPRPO	1617-01			
	SOG Planning Courses	Other	NWPRPO	1617-01			
	AICP Certification						
II-4.2	Title VI						
II-4.2.a	RPO Affirmation of Title VI Compliance						
II-4.2.b	Transportation Initiatives and ADA Compliance						
II-4.2.c	Complete Inventory of ADA Compliance plans for members	Report	NWPRPO	1617-01			
	Environmental Justice Assessment						
II-4.2.d	Environmental Justice Scan Update	Report	NWPRPO	1516-09			
	Limited English Proficiency (LEP) Assessment						
	Incorporate LEP into Environmental Justice Scan Update	Report	NWPRPO	1516-09			
III. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES							
III-1	ADMINISTRATIVE DOCUMENTS AND PUBLIC INVOLVEMENT						
III-1.1	Administrative						
III-1.1.a	Planning Work Program	Administrative	NWPRPO	1617-01			
	Update PWP and track progress						
III-1.1.b	5-Year Planning Calendar	Administrative	NWPRPO	1617-01			
	Update 5-year calendar						
III-1.1.c	Quarterly Invoice and Progress Reports	Administrative	NWPRPO	1617-01			
	Compile Invoices and progress reports						
III-1.1.d	TCC/TAC Work Facilitation	Administrative	NWPRPO	1617-01			
	Convene and conduct TCC/TAC meetings and tasks						
III-1.1.e	Regulatory Documents	Administrative	NWPRPO	1617-01			
	Update of MOUs, Public Participation Plan and Bylaws.						
III-1.1.f	Miscellaneous Expenses	Administrative	NWPRPO	1617-01			
	NCDOOT and Member Requests	Other	NWPRPO	1617-01			
	GIS Maintenance and License	Administrative	NWPRPO	1617-01			
	TAC Ethics Requirements	Meeting Participation	NWPRPO	1617-01			
III-1.2	Transportation Overview for Elected Officials						
III-1.2	Public Involvement						
III-1.2.a	Public Involvement Plan (PIP)	Administrative	NWPRPO	1617-01			
	Revise Public Involvement Plan (PIP) as needed						
III-1.2.b	Documentation of Public Input	Administrative	NWPRPO	1617-01			
	Update of RPO website; Publish newsletter and advertise meetings						
TOTAL							
					\$ 23,125	\$ 92,500	\$ 115,625

SPENDING DETAILS PER LINE ITEM ARE REQUIRED EACH QUARTER.

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Approved by the TAC on

4/20/2016

Date

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Ernest Lankford, TAC Chairperson

Elizabeth Jernigan
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