



Transportation Advisory Committee (TAC) Meeting
Wednesday, April 17, 2019 • 10:00 a.m.
1398 Carrollton Crossing Drive
Kernersville, NC 27284

AGENDA

Welcome and Ethics Statement

Kevin Austin

Action Items

- | | | |
|------|---|--------------|
| I. | TAC Minutes – Feb 19 th , 2019 | Kevin Austin |
| II. | Title VI Plan Draft | Kevin Austin |
| III. | NWPRPO Dues 2019-2020 | Kevin Austin |
| IV. | Draft Planning Work Program | Kevin Austin |

Discussion Items

- | | | |
|------|-----------------------------------|---------------------|
| V. | NC Moves 2050 | TPB Staff |
| VI. | P 6. Project Submission | Lawrence Holdsworth |
| VII. | Comprehensive Transportation Plan | Lawrence Holdsworth |

Informational Items

- | | | |
|-------|---------------------|---------------------|
| VIII. | Division 9 Updates | Division Staff |
| IX. | Division 11 Updates | Division Staff |
| X. | TPB Update | TPB Staff |
| XI. | RPO Updates | Lawrence Holdsworth |

New Business

TAC Members

Adjournment

Kevin Austin

Next Meeting: Wednesday, June 19th, 2019, Kernersville



Agenda Item

Agenda Item I.

TAC Minutes – February 19th, 2019

Background

See attached minutes from February 19th, 2019

Action Requested

Approval of minutes.



Transportation Advisory Committee (TAC) Meeting
Wednesday, February 20th, 2019 • 10:30 a.m.
1398 Carrollton Crossing Drive
Kernersville, NC 27284

MINUTES

Attendance

Kevin Austin, Yadkin County
Benita Finney, Davie County
Scott Needham, Pilot Mountain
Monta Davis-Oliver, Yadkinville
Van Tucker, Surry County
Phillip Craver, Division 9
John Rhyne Division 9

Mike Pettyjohn, Div 11
Jesse Day, NWPRPO
Lawrence Holdsworth, NWPRPO
Andy Bailey, NCDOT
Reuben Crummy, NCDOT
Natasha Earl-Young, NCDOT

Welcome and Ethics Statement

Kevin Austin

Mr. Austin introduced himself as acting chair, per staff request.

Action Items

- I. TAC Minutes – Oct 20th 2018 Lawrence Holdsworth
Motion: Tucker. Second: Davis Oliver. Approved

- II. Election of Officers Jesse Day
Mr. Day presented the yearly requirement to elect officers and asked for nominations. Mr. Tucker nominated Kevin Austin, with a second from Ms. Finney. Mr. Austin accepted. Mr. Tucker offered a motion to close with Ms. Davis-Oliver as a second. Approved.
Mr. Austin nominated Ms. Davis-Oliver for Vice Chair with Mr. Tucker's second. Mr. Tucker offered a motion to close with a second from Ms. Finney. Approved.

Discussion Items

- III. NWPRPO 2019 Lawrence Holdsworth

Mr. Holdsworth introduced the coming year in terms of the opportunity to work on significant projects and thanked the incoming members and officers. Mr. Holdsworth reviewed member resources such as staff, and the new and remodeled PTRC website.

IV. Draft 2019-2020 Dues Lawrence Holdsworth

Mr. Holdsworth presented the draft dues and explained how small revisions have made based on State population counts and the formula used in previous years. Mr. Holdsworth said that formal adoption would be required in April, but welcomed any comments or questions. Mr. Day elaborated that this money is used to provide the 20 percent match, and would be sent out in an official dues letter. Mr. Austin added that the population counts did not include portions of the Northwest counties in the WSMPO.

V. Ethics Requirements Lawrence Holdsworth

Mr. Holdsworth introduced the yearly renewal of ethics statements and reminded members of their responsibility to complete the process online. Mr. Holdsworth said that new TAC members would not be able to vote until these ethics requirements were fulfilled.

VI. P.5 Recap, P.6 Introduction Lawrence Holdsworth

Mr. Holdsworth shared the results of P.5 and the list of projects that made it into the STIP. Mr. Holdsworth offered that some projects that made it to the STIP would need to be prioritized again in P.6 if they reside in the second half of the STIP. Mr. Holdsworth offered that information on project submission for P.6 would be forthcoming in April. Mr. Holdsworth stated that considering the success of P.5, there was a significant opportunity to submit new projects, and incorporate other modes such as transit and rail.

VII. Comprehensive Transportation Plan Andy Bailey, TPD

Mr. Bailey introduced the Comprehensive Transportation Plan and the steps that would be taken to advance the process for Davie, Surry, and Yadkin County over the next 18 to 24 months. Mr. Bailey stressed the fundamental importance of analyzing the road network and community needs to create a broad picture of potential transportation improvements for the region that align with State planning goals. The comprehensive plan, according to Bailey, would inform the capital programming and prioritization process. Mr. Bailey shared a draft timetable for the plan, including public engagement opportunities.

Mr. Austin confirmed with Mr. Day that Stokes County would not be included in the regional due to the relatively recent completion of their County plan. Mr. Austin asked about the schedule for future revisions of the CTP's, to which Mr. Bailey replied that they were planning for revisions every five years.

Mr. Holdsworth described recent staff activities relating to the completion of the Community Understanding Report and the benefits of collaboration on regional issues. Holdsworth referred to the quality of the information in local land use plans and how that data was informing the CUR.

- VIII. Resolution of Support, I-285 Phillip Craver, Division 9
Mr. Craver presented on the need for a resolution from the NWPRPO for the designation of I-285 as a future interstate, fulfilling requirements from the FHWA. Mr. Craver explained that this section of roadway feeds traffic to the 52/74 corridor through Stokes and Surry County. Mr. Craver explained the importance of the future interstate completion factor in the prioritization of projects at the State level.
Mr. Austin offered that the TAC could take action at this meeting on the resolution. Mr. Tucker motioned for approval of the resolution pending revision by NWPRPO staff with a second from Ms. Davis-Oliver. The resolution was approved.

Informational Items

- IX. Division 9 Updates Division Staff
Mr. John Rhyne discussed various construction projects throughout Division 9.
- X. Division 11 Updates Division Staff
Mr. Mike Pettyjohn discussed various projects throughout Division 11.
- XI. TPB Update TPB Staff
Mr. Bailey introduced Reuben Crummy as the new RPO Coordinator. Ms. Earl-Young spoke about the upcoming NC Moves Statewide Plan with the promise of more information for the group at the April meeting.
- XII. RPO Updates Jesse Day
Mr. Day offered to send the update electronically.

New Business

TAC Members

Adjournment

Lawrence Holdsworth

Motion: Davis-Oliver Second: Tucker

Next Meeting: Wednesday, April 17th, 2019, Kernersville



Agenda Item

Agenda Item II.

Draft NWPRPO Title VI Plan

Background

All RPOs must develop and adopt a Title VI plan, which includes signed standard USDOT Title VI Assurances, a signed Title VI Policy Statement, and other Title VI elements that are required for sub-recipients of federal funds in accordance with federal law. A template provided by NCDOT's Office of Civil Rights aided the development of the RPO's Title VI plan.

Action Requested

Approval of the Draft NWPRPO Title VI Plan



Agenda Item

Agenda Item III.

Draft NWPRPO Dues 2019-2020

Background

Each year the schedule of dues for the NWPRPO is revised according to new population totals made available by the State Demographer. The formula used to calculate dues is the same as previous years.

Action Requested

Approval of the 2019-2020 dues.

PTRC Proposed Dues Spreadsheet, 2019-2020 FY

Local Government	cost per person	Certified Population Estimate (2016)	2018-2019 RPO Dues
	*based on 0.15815 per person		
Town of Cooleemee	0.15815	971	\$ 154
Town of Mocksville	0.15815	5,472	\$ 865
Davie County without municipal Population*	0.15815	24,108	\$ 3,813
Town of Danbury		182	\$ 100
Town of Walnut Cove	0.15815	1,392	\$ 220
Stokes County without municipal Population*	0.15815	25,235	\$ 3,991
Town of Dobson	0.15815	1,599	\$ 253
Town of Elkin	0.15815	3,827	\$ 605
City of Mount Airy	0.15815	10,284	\$ 1,626
Town of Pilot Mountain	0.15815	1,505	\$ 238
Surry County without municipal Population	0.15815	55,901	\$ 8,841
Town of Boonville	0.15815	1,222	\$ 193
Town of East Bend		596	\$ 100
Town of Jonesville	0.15815	2,256	\$ 357
Town of Yadkinville	0.15815	3,004	\$ 475
Yadkin County without municipal Population	0.15815	31,148	\$ 4,926
Totals		168,702	\$ 26,757

Dues based on estimates posted on the NC Office of Budget and Management website July, 2017.

***Methodology for Stokes and Davie County Estimates**

Using 2010 Decennial Census Block Level population data, PTRC calculated the percentage of each county population within the RPO boundary. That percentage was applied to the 2017 NC State Demographer Population Estimate to find the 2017 RPO population for each county. Municipal populations were then subtracted out (Danbury and Walnut Cove for Stokes; Mocksville and Cooleemee for Davie) to calculate the population counts used in calculating dues for the 2019-2020 fiscal year.



Agenda Item

Agenda Item IV

Draft 2019-2020 Planning Work Program

Background

The Draft 2019-2020 Planning Work Program provides a template for NWP staff products throughout the year, expected time requirements, and budget. The 2019-2020 draft remains mainly consistent with previous years' programs, with a proportionate increase in time and funding programmed for Comprehensive Transportation Plan activity.

Action Requested

Approval of the Planning Work Program.

**FY 2019-2020
PLANNING WORK PROGRAM
Narrative
NWRPO Rural Planning Organization
(TEMPLATE)**

I. DATA COLLECTION AND ASSESSMENT		
I-1 DATA COLLECTION AND ASSESSMENT		\$ 12,000.00
I-1.1 Highway	Perform crash data analysis, traffic volume counts, and parking inventories as needed.	
I-1.2 Other Modes	Update and maintain bicycle, pedestrian, and trail facility data; attend County transit system TAB	
I-1.3 Socioeconomic	Update socioeconomic and demographic data for all counties; participate in regional CommunityViz meetings.	
I-1.4 Title VI	Ensure NWRPO is compliant with Title VI requirement; update Environmental Justice and Limited English Proficiency (LEP) Assessment.	
II. TRANSPORTATION PLANNING		
II-1 COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT		\$ 13,000.00
II-1.1 Develop CTP Vision	Assist with Steering Committee set-up for Regional Plan distribute CTP goals survey.	
II-1.2 Conduct CTP Needs Assessment	Verify socioeconomic data for Regional CTP.	
II-1.3 Analyze Alternatives and Environmental Screening	Assist with alternatives and environmental screenings for CTP.	
II-1.4 Develop Final Plan	Assist with development of maps for CTP.	
II-1.5 Adopt Plan	Prepare adoption resolutions for Regional CTP; attend presentation of CTPs to County and Municipal boards.	
II-2 PRIORITIZATION		\$ 18,226.00
II-2.1 Project Prioritization	Prepare and present to TCC/TAC spreadsheet of Committed, Carryover, Holding Tank, and Deleted projects; hold meeting in each county to solicit new projects; obtain TCC/TAC approval of projects; gather data for highway projects and enter highway and non-highway projects into SPOT Online; discuss Alternative Criteria rates with other RPO/MPOs and Divisions; attend SPOT training; update Local Input Methodology; carry out steps of Methodology; post information on website as required by Methodology.	
II-3 PROGRAM AND PROJECT DEVELOPMENT		\$ 2,000.00
II-3.1 STIP Participation	Review status of projects in STIP, report to TCC/TAC.	
II-3.2 Merger / Project Development	Attend merger meetings. Attend project officials and public meetings.	
II-4 GENERAL TRANSPORTATION PLANNING		\$ 15,000.00
II-4.1 Regional and Statewide Planning	Attend NCARPO quarterly meetings, MPO conference, RPO America conference, NC APA conference; NC Rural Center trainings, GIS conferences, NC Safe Routes to School conferences, NC Moves 2050 activities, WSMPO TCC and CTP/MTP Steering, NC Complete Streets conferences and workshops, and other conferences as necessary; participate in NCARPO subcommittee meetings; participate in state workgroup meetings; stay up-to-date on Joint Legislative Transportation Oversight Committee meetings and report to Executive Committee and TCC/TAC as needed; assist municipalities and counties on transportation related projects.	
II-4.2 Special Studies, Projects and Other Trainings		

Coordinate Yadkin Valley Regional Bike Plan; provide planning and support for Piedmont Legacy Trails and other bicycle and pedestrian programs and projects; aid in CMAQ and other air quality outreach and education grants, trainings or programs; attend trainings including facilitation and GIS training; participation in Piedmont Transportation Professionals meetings and trainings.

III. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES

III-1 ADMINISTRATIVE ACTIVITIES \$ 15,000.00

III-1.1 Administrative Documents

Prepare, obtain approval, and submit PWP and needed amendments; prepare and submit Quarterly Reports and Final Yearly Narrative; update MOU and PIP as needed.

III-1.2 TCC / TAC Work Facilitation; Ethics Compliance

Prepare minutes, agendas, materials, speakers, etc. for and hold TCC and TAC meetings; inform TAC of ethics information and deadlines; assist TAC members with ethics forms.

III-1.3 Program Administration

Providing transportation information and data; contact NCDOT staff concerning questions from, officials, citizens and TAC /TCC members; update website; perform daily tasks including phone calls, emails, etc.

IV. DIRECT COSTS

IV-1 PROGRAMMATIC DIRECT CHARGES \$ 15,000.00

IV-1.1 Program-wide Direct Costs

Direct costs include telephone, occupancy, dues and subscriptions, supplies and computer equipment and services including a new plotter and ArcGIS and Adobe Cloud license.

IV-2 ADVERTISING \$ 1,250.00

IV-2.1 News Media Ads

Advertising costs for Public Hearings, workshops etc; targeted paid advertisements on social media sites.

IV-3 LODGING, MEALS, INCIDENTALS \$ 2,500.00

IV-3.1 Hotel Costs

Hotel costs associated with attending conferences, meetings, workshops and trainings hosted outside the 12 counties covered by the Piedmont Triad Regional Council including: NCARPO quarterly meetings, MPO conference, RPO America conference, NC APA conference; NADO Conference, NC Rural Center trainings, GIS conferences, NC Safe Routes to School conferences, NC Complete Streets conferences and workshops, facilitation training, GIS training, and other conferences and trainings as necessary.

IV-3.2 Meal Costs

Meal costs while on overnight or extended travel.

IV-3.3 Incidentals

Hotel parking, tips, etc.

IV-4 POSTAGE \$ -

IV-4.1 Mailings

IV-5 REGISTRATION / TRAINING \$ 1,250.00

IV-5.1 Conference Registration

MPO conference, RPO America conference, NC APA conference; NC Rural Center trainings, NADO, GIS conferences, NC Safe Routes to School conferences, NC Complete Streets conferences and workshops, and other conferences as necessary;

IV-5.2 Meeting / Workshop / Training Fees

GIS and facilitation training

IV-6 TRAVEL \$ 4,500.00

IV-6.1 Mileage Reimbursement

Reimbursement for total miles traveled at the federal reimbursement rate.

IV-6.2 Car Rental Costs

Reimbursement for rental car usage.

IV-6.3 Other Travel Expenses

Parking fees, air fare, other.

V. INDIRECT COSTS

V-1 INDIRECT COSTS APPROVED BY COGNIZANT AGENCY FY 18-19 \$ 33,243.00

V-1.1 Incurred Indirect Costs

Indirect costs incurred for the RPO program

TOTAL

\$ 132,969.00

Agenda Item

Agenda Item V.

NC Moves 2050

Background

A strategic transportation plan connecting community across North Carolina, NC Moves 2050 is focused on creating a more responsive, diverse and inclusive transportation system for keeping people and freight moving safely and efficiently. To develop the plan, the N.C. Department of Transportation is conducting a two-year, multi-phased study that involves examining all aspects of North Carolina's transportation system, collecting data and information about its performance and anticipated challenges in the future and engaging the public to capture thoughts and ideas about the state's biggest challenges in the future. The study will also provide an implementation plan that aligns future needs and opportunities with infrastructure recommendations and transportation policies.

Action Requested

For your information only.



Agenda Item

Agenda Item VI.

P6. Project Submission

Background

The submission window for P6 projects opens in July 2019 and closes in October 2019. Projects can be submitted by NWPRPO members across 5 modes including Highway, Bicycle & Pedestrian, Aviation, Rail, and Transit.

Action Requested

For your information only.

Previously Submitted Projects

Highway Projects							
TIP	County	ROUTENAMES	FromCrossStreet	ToCrossStreet	Description	Cost to NCDOT	Notes
	Surry	I-74	NC 65 in Winston-Salem	I-74 in Surry County	NC 65 in Winston-Salem to I-74 in Surry County. Upgrade to interstate Standards	\$161,300,000	
R-3602	Davie	US 64	US 64 from US 601 South of Mocksville	Davidson County Line	US 601 South of Mocksville to US 52 in Lexington. Widen to Multi-Lanes and Upgrade interchange at US 52. Section A: US 64 from US 601 South of Mocksville to Davidson County Line.	\$95,559,000	
R-5862B	Davie & Dvdson	US 64	NC 801	US 52 in Lexington	US 601 South of Mocksville to US 52 in Lexington. Widen to Multi-Lanes and Upgrade interchange at US 52.	\$106,881,000	
R-5733	Yadkin		SR 1134 (Billy Reynolds Road)	SR 1150 (Hoots Road)	Construct two lane roadway on new location from SR 1134 (Billy Reynolds Road) at SR 1415 (South Beamer Road) to SR 1150 (Hoots Road) with new interchange at US 421	\$20,200,000	
R-3801	Stokes	NC 8	NC 89	VA Line	Widen NC 8 from NC 89 to VA Line	\$95,000,000	Split up?
	Surry	SR 1144 (Johnson Ridge Road)	NC 67 (Winston Road)	NC 268 Bypass (CC Camp Road)	Construct new interchange at NC 268 BUS, construct new roadway from NC 268 BUS to NC 67 and widen existing roadway to 3-lane road with roundabouts at Parkwood Drive and Claremont with Bike/Ped facilities.	\$47,000,000	
	Davie	SR 1116 (Junction Road/Marginal Street)	SR 1170 (Main Street)		Construct roundabout	\$1,350,000	
	Davie	SR 1410 (Farmington Road)	I-40 W Ramp		Construct roundabout.	\$1,400,000	Already Conconstructed?
	Stokes	NC 8	SR 1652 (Sheppard Mill Rd)		Construct roundabout.	\$1,400,000	
	Surry	NC 89 (W Pine St)	SR 1397 (Round Peak Church Rd)		Improve Intersection	\$800,000	Developmental STIP
	Surry	NC 268 (S Key ST)	SR 2099 (Barney Venable Rd)	US 21	Modernize with intersection improvements at Blue Grass Ln, Toms Creek Rd, Quaker Church Rd, Siloam Rd, Copeland School Rd, Rockford Rd, Twin Oaks Rd, Joe Ln Mill Rd, Friendship Church Rd.	\$89,000,000	
	Surry	US 601	Cody Trail	Yadkin River	Modernize Roadway	\$31,500,000	
	Yadkin	SR 1363 (Woodruff Rd)	NC 67	NC 67	Modernize roadway	\$15,000,000	
	Yadkin	US 601	NC 67	(SR 1502/1503) Country Club Road	Modernize roadway and improve intersection at Mackie Rd (SR 1134)	\$4,400,000	Developmental STIP
	Yadkin	SR 1349 (Rock House Mtn Rd)	SR 1338		Construct Roundabout	\$1,400,000	
	Yadkin	NC 67	US 601	W Main St.	Modernize NC 67 from Boonville to East Bend with intersection improvements at Nebo Rd, Fairground and Main St.	\$55,200,000	Developmental STIP
	Surry	SR 1144 (Johnson Ridge Rd)	NC 286 (E Main St)	NC 268 Bypass (CC Camp Road)	Widen to 3-lane with roundabouts at Parkwood Dirve and Claremont Rd. and bike/ped facilities	\$22,900,000	
	Surry	NC 103 (E. Pine St)	SR 1742 (Quaker Rd)		Improve Intersection	\$2,700,000	Developmental STIP
	Surry	SR 1001 (Zephyr Road)	I77	SR 1100 (W Atkins St.)	Modernize roadway and construct part on new locations to tie Zephyr into Atkins	\$12,300,000	Review

Bike and Pedestrian

TIP	Municipality	Route Facility Name	From Cross Street	To Cross Street	Description	Cost to NCDOT	Notes
EB-5725	Mount Airy	Mt. Airy Middle School Greenway Connector	S. Main Street	Mt. Airy Middle School	Construct a new sidewalk from S. Main Street to Mt. Airy Middle School (Total Length: 2,500 feet) and a greenway connector from Hamburg Street to the school (Total Length: 250 feet).	\$308,140	
	Dobson	Cooper Street	Dobson Elementary	Assisted Living Center	Construct Sidewalk	\$115,780	
	Town of Dobson	Nature Center Dr	S. Main St	SR 1201 (Hampton Cir)	Construct sidewalk along Nature Center Drive from Main St to SR 1201 to adjoining sidewalk.	\$117,057	
	Pilot Mountain	SR 1809 (Old Westfield Rd)	W Main St	Pilot Mountain Middle School	Construct sidewalk on both sides of the road with four crossings of Old Westfield Rd, including an enhanced crossing employing a RRFB signal at the school location.	\$659,861	
	Town of Jonesville	US 21 Bus (W Main St)	MIneral Springs Rd	SR 1300 (Swain St)	Improve sidewalk conditions on both sides of the street and improve intersection at Swain and Main St. with crosswalks, curb ramps and other sidewalk improvements as needed.	\$213,553	
	Town of Jonesville	NC 67	Jonesville Town Hall	N. Park Drive	Construct sidewalk on NC 67 from Mayberry Road turning left on Valley Road and ending at N. Park Dr with intersection improvements at NC 67 and Valley Rd.	\$338,975	
	Town of Yadkinville	New Route	NC 1388 (Adams Rd)	US 601 (State St)	Construct multi-use trail on new location.	\$300,328	
	Yadkinville	New Route	NC 1134 (N. Lee Ave)	N. State St. & Oak Street	New multi-use path extending off Northwood Church Rd, splitting in forested area and connecting to N. State Street on one side and Oak St. on the other.	\$638,894	
	Mocksville	Yadkinville Road	Valley Road	Senior Center	Construct a sidewalk on the north side of Yadkinville Rd/Wilkesboro St/Meroney St (total length 3,500 feet)	\$827,152	
	Danbury	Main Street	Sheppards Mill Bridge	Government Center	Construct sidewalk on the south side of Main Street.	\$430,430	
	Town of Pilot Mountain	NC 268 (N. Key St)	SR 1857 (W Main St)	W. 52 Bypass	Construct sidewalk on both sides of N. Key St	\$256,601	
	Town of Pilot Mountain	NC 268 (S. Key St)	W. Main St.	SR 1886 (Hope Valley Rd)	Enhance existing sidewalk and construct sidewalk on both sides with pedestrian bridge and mid-block crossing with RRFB.	\$1,032,798	
	Pilot Mountain	NC 268	Hope Valley Rd	NC 2048 (Shoals Rd)	Construct sidewalk along both sides of S. Key St	\$874,846	
	Town of Pilot Mountain	SR 2050 (Academy St)	SR 1857 (E Main St)	SR 2050 (Golf Course Rd)	Construct sidewalk on both sides of the road with crosswalks at W Main St, E Marion St, E Pine St and crossing the Yadkin Valley Railroad.	\$746,379	

Aviation

	Short Description	Municipality County	Project Type	Need Statement	Description	Cost to NCDOT	Notes
AV-5759	Taxiway Extension	ZEF - Elkin Municipal Airport	0535 - Runway Length: Taxiway Extension	A 500 foot runway extension is proposed in order to increase safety at the airport and accommodate the variation of general aviation aircraft that utilize the airfield. A taxiway turnaround at the Runway 25 end will also increase safety and allow aircraft to pull off the runway after back taxiing.	Construct 500 foot runway extension. Project also includes an Environmental Assessment and preliminary engineering in order to properly assess all impacts.	\$2,575,000	
	Hangar Site Preparation and T-Hangar Taxilane - East	ZEF - Elkin Municipal Airport	1900 - Hangars	Additional hangar space needed at airport	This project will prepare multiple individual hangar location for build out by the airport or individuals. This project will construct an 10 Unit T-hangar and prepare site ready locations for box hangars on the eastside of the terminal area.	\$2,070,000	
	Box Hangar	ZEF - Elkin Municipal Airport	1900 - Hangars	The existing multi aircraft hangar is full.	This project will include site preparation and construction of one box hangar. Site preparation will also be completed for additional box hangars (leaving site ready platforms). Large Box Hangars are needed to enable additional aircraft to be based in multi aircraft and corporate aircraft hangars at the airport.	\$1,365,000	
	General Aviation Expansion	MWK Mt Airy/Surry Co Airport	General Aviation Terminal Building: New Construction	Current terminal is deemed inadequate by NCDOT System Plan	New Terminal Building (5,500 square foot facility), parking lot and entrance road to replace an outdated terminal building that is too small to meet the current needs of the community. The new facility will provide a better location and public image while increasing corporate jet service capabilities to Surry County. It will also house Economic Development functions. Project consists of design and construction. (Includes Project Request Number 2601)	\$2,454,500	Local funding of \$200,000.00 has been approved making the total estimated cost of the project \$2,654,500.00
	Apron Expansion	MWK Mt Airy/Surry Co Airport	1200 - Aircraft Apron / Helipad Requirements	Apron Expansion needed.	Project consists of approximately 6,500 square yards of pavement in the future terminal area that could accommodate multiple large aircraft storage hangars or a new terminal building. Combined into Project No. 3365. (Partner Connect # 2594)	\$532,000	



Agenda Item

Agenda Item VII.

Comprehensive Transportation Plan

Background

An initial requirement in developing the Regional Comprehensive Transportation Plan is the formation of a steering committee to advise plan development throughout the process. This steering committee represents a core group of NWPRPO members and stakeholders that can inform the development of a plan that speaks to the varied interests and constituencies served by a long range capital program. Meetings of the steering committee will, as often as possible, take place in coordination with other NWPRPO meetings, but will require an additional time commitment. The CTP steering committee will ideally contain members also willing to serve on the Yadkin Valley Regional Bicycle Plan committee.

Action Requested

For your information only.